

Watertown High School

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Shirley J. Lundberg. M.Ed. *Principal*

Annmarie Boudreau, Associate Headmaster Brian Brewer, Dean of Students

Watertown High School Site Council Meeting Minutes February 28, 2017 6:30 p.m. WHS Cafeteria

Present:

<u>Members:</u> Shirley Lundberg (Principal), Hillary Glencross (Teacher), John Bresnihan (Teacher), Stella Varnum (Student), David Stokes (Parent), Ann Walters (Parent), Lisa Gabel (Parent), Louise Reeves (Community Member)
Non-Members: Chris Lowry (Parent), Yasmin Daikh (Parent)

6:30 pm Shirley Lundberg called meeting to order.

- 1. Approval of Minutes from January 24, 2017 by Lisa Gabel, seconded by Ann Walters. Unanimously approved.
- 2. Review and action on FY17 Title 1 Compact
 - a. Focused funds on 9th and 10th graders that do not receive other services; letters were sent home to specific students/families and were asked to review the compact. (Focus on: push-in services rather than pull-out services)
 - b. Letter and Compact were motioned to be approved by Stella Varnum and seconded by Lisa Gabel. Unanimously approved.
- 3. FY2018-2022 Proposed Capital Budget handed out for review; budget includes significant updates for the coming school years.
- 4. FY Operating Budget Update new process where everyone is being heard.
 - a. Town comfortable with 5% increase in budget
 - b. School principals and department chairs submitted to central office what they would like for the budget and discussed items on their budget proposals. Central office then synthesized discussion into priorities and the business manager looked for savings in other areas, which opened up some more money. Everyone involved was able to see everything that is being looked at for the budget (clear and open process)

David Stokes made motion to adjourn. Louise Reeves seconded. Unanimously voted to Adjourn at 7:05 pm.

Respectfully submitted, Hillary Glencross, Secretary

Handouts: Title I Letter & Compact, Watertown Public Schools Capital Budget

APPROVED: March 28, 2017